

CONCEPT OF THE INDUSTRIAL PARK “TERNOPIL”





PREREQUISITES OF THE ESTABLISHMENT

- Availability of land assets of the required industrial area
- Availability of human resources in the city of Ternopil
- Availability of agricultural raw materials for processing
- High investment attractiveness of the city of Ternopil
- Need to organize an effective model of coexistence and cooperation of industrial enterprises and business representatives

AIM OF THE ESTABLISHMENT



- Rehabilitation of the industrial potential of the city of Ternopil
- Implementation of modern technologies of industrial manufacturing
- Employment creation
- Improving the investment image of the city
- Increase in financial revenues to the budget
- Implementation of strategic documents

FUNCTIONAL PURPOSE

PROCESSING INDUSTRY

primary and secondary processing of agricultural raw materials, food products manufacturing

PROFESSIONAL SCIENTIFIC AND TECHNICAL ACTIVITIES

research activities regarding product quality improvement and the use of new technologies, IT cluster

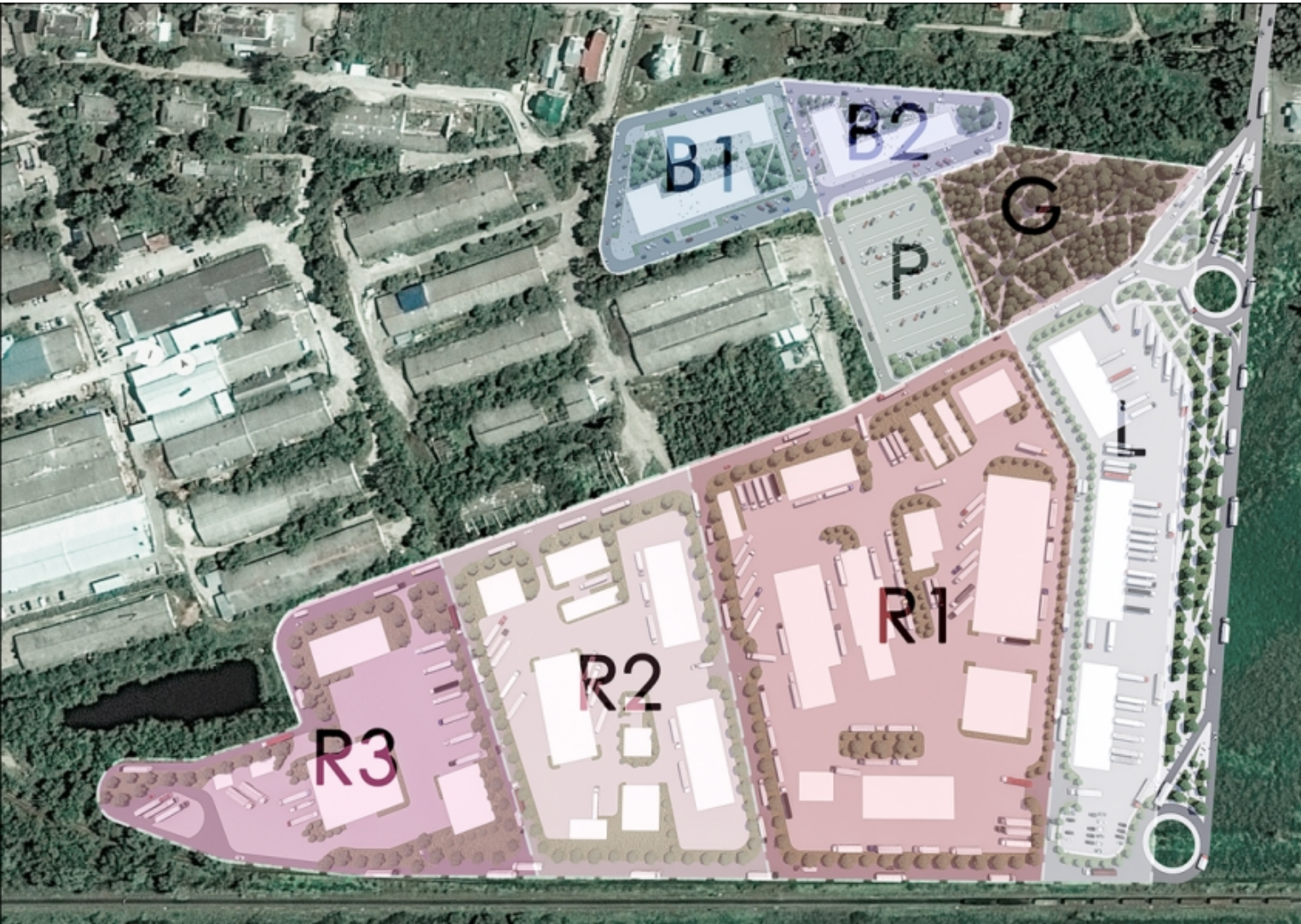


REQUIREMENTS FOR THE PARTICIPANTS

- Registration of business entities in the city of Ternopil to ensure income to the local budget
- Employment of mostly residents of the city of Ternopil and its district in order to increase the employment level
- Provision of employees with competitive wages and full social package
- High level of the enterprises' environmental friendliness
- Implementation of social projects for city residents
- The minimum guaranteed period of economic activities within the industrial park is 7 years



TERRITORY ○ AREA – 15 HECTARES



Sector R1 – 4,6 ha – (primary and secondary processing – processing industry of agricultural raw materials)

Sector R2 – 2,5 ha – processing industry (food and baby food products manufacturing)

Sector R3 – 2,1 ha – enterprise of other industry

Sector L – 2,2 ha – location of transport enterprises, warehousing

Sector B1 – 1,0 ha – professional scientific and technical activities

Sector B2 – 0,7 ha – professional scientific and technical activities

Sector G – 1,0 ha – recreation area for employees

Sector P – 0,7 ha – cars parking

VISUALIZATION



PLAN OF ENGINEERING NETWORKS

🕒 2019 – 2020

🕒 GAS SUPPLY

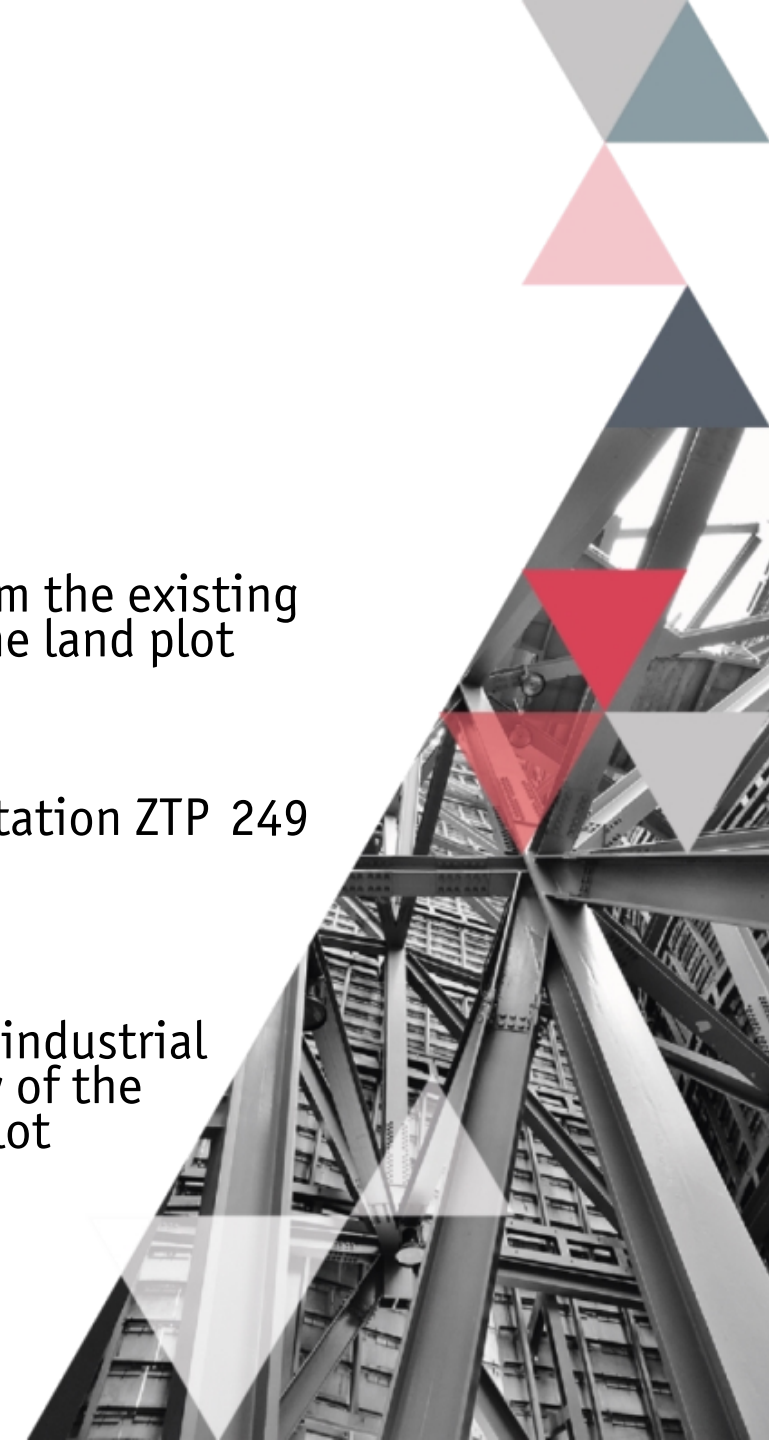
Designing and laying of a high pressure gas pipeline of category II from the existing gas control unit, located 100 m from the north eastern boundary of the land plot

🕒 POWER SUPPLY

Designing and laying of electric power lines from the transformer substation ZTP 249 to the boundary of the land plot at a distance of 130 m

🕒 WATER SUPPLY

Designing and laying of pipelines of medium diameter, conditional for industrial facilities, from the existing urban water supply system to the boundary of the industrial park, located 250 m from the eastern boundary of the land plot



SITE ARRANGEMENT

- Arrangement of the industrial park

2019 – 2025

UAH 45,5 million

UAH 35 million – investor's money

UAH 10,5 million – investor's money / state / city budget

- Designing and construction of engineering networks

2019 – 2020

UAH 755 thousand

State / city budget





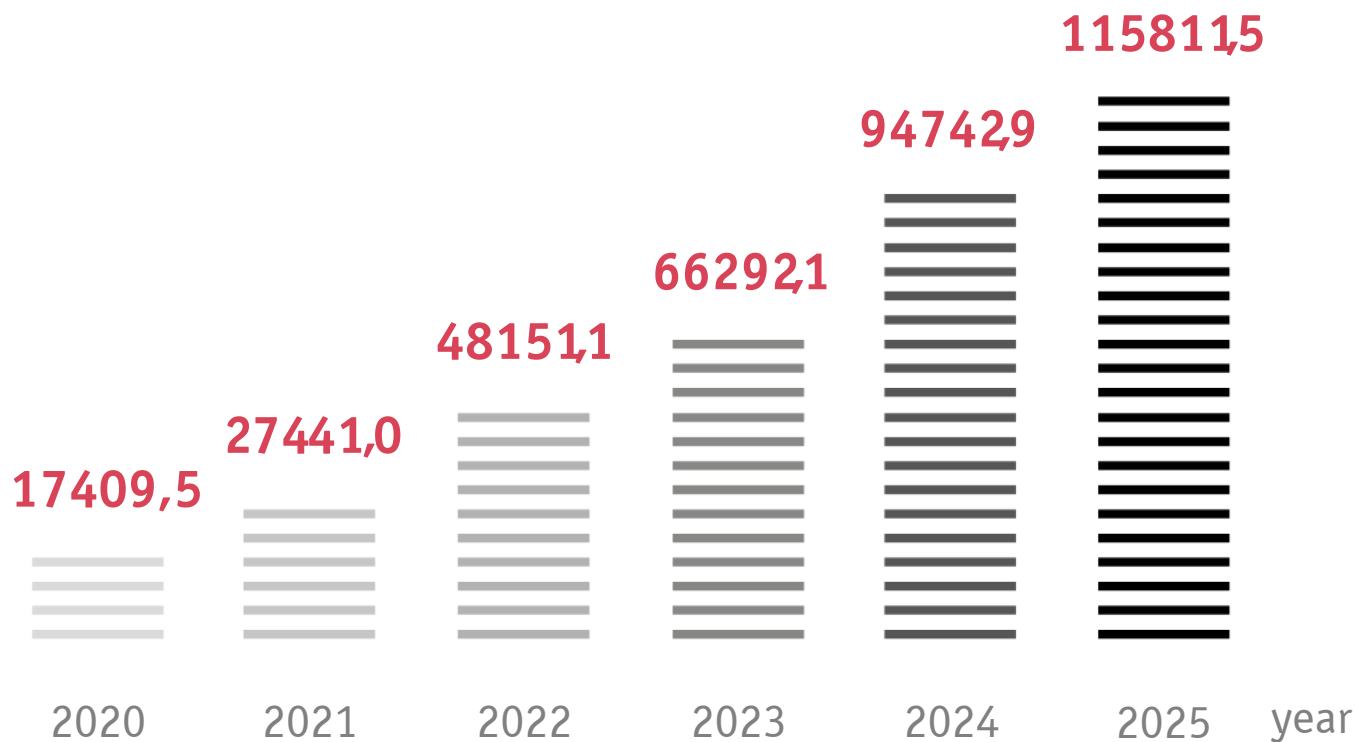
EFFICIENCY

Attracted investments
from USD 1 to 5 million per
1 ha

Creation of about 1100 new
jobs

Increase in production
volumes about 20%

ANNUAL INCOME FROM TAXES PAID TO BUDGETS OF ALL LEVELS



**UAH 369 848,1
thousand**

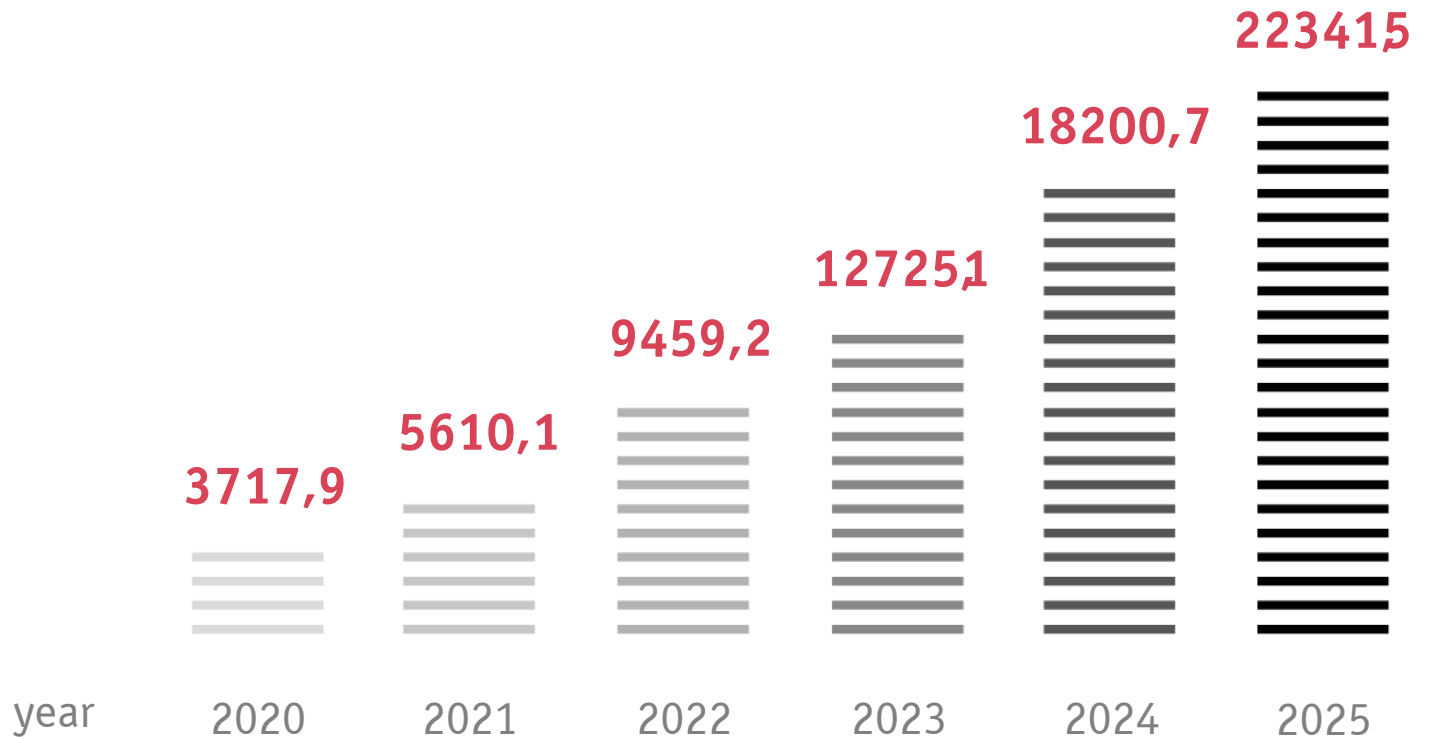
for the period of
2020 – 2025



UAH 72 054,5
thousand

for the period of
2020 – 2025

ANNUAL INCOME FROM TAXES AND LEASE PAYMENTS TO THE CITY BUDGET





INNOVATIVE COMPONENT

- Reuse of manufacturing waste by the participants of the industrial park
- Use of technologies for generating thermal energy due to alternative fuels and generating electricity due to solar energy to meet the needs of industrial park participants
- Installation of charging stations in the car parking area

CONCLUSIONS

- Financing the design and construction of engineering networks to the boundary of the industrial park – about **UAH 1 million**
- Financing of office area and recreational zone arrangement – about **UAH 10 million**
- **Total revenue for 2020 and 2021**
UAH 44,8 million – state budget
UAH 9,3 million – city budget
- **Total revenue for 2020 and 2025**
UAH 370 million – state budget
UAH 72 million – city budget
- Payback period – after **1 year** of operation (in case of co financing)
- Payback period – after **2 years** of operation (in case of city budget financing)



**THANK YOU FOR
ATTENTION**

